

5345011	Seguros de bienes patrimoniales	\$5,499,999.99	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33	\$458,333.33
5346011	Almacenaje, envase y embalaje	\$172.60	\$14.38	\$14.38	\$14.38	\$14.38	\$14.38	\$14.38	\$14.38	\$14.38	\$14.38	\$14.38	\$14.38	\$14.38
5347011	Fletes y maniobras	\$1,001,102.33	\$83,425.19	\$83,425.19	\$83,425.19	\$83,425.19	\$83,425.19	\$83,425.19	\$83,425.19	\$83,425.19	\$83,425.19	\$83,425.19	\$83,425.19	\$83,425.19
5351011	Conservación y mantenimiento menor de inmuebles	\$10,020,040.21	\$835,003.35	\$835,003.35	\$835,003.35	\$835,003.35	\$835,003.35	\$835,003.35	\$835,003.35	\$835,003.35	\$835,003.35	\$835,003.35	\$835,003.35	\$835,003.35
5352011	Mantenimiento y conservación de mobiliario y equipo de administración	\$23,460.10	\$1,955.01	\$1,955.01	\$1,955.01	\$1,955.01	\$1,955.01	\$1,955.01	\$1,955.01	\$1,955.01	\$1,955.01	\$1,955.01	\$1,955.01	\$1,955.01
5352021	Mantenimiento y conservación de equipo de comunicación	\$2,742.16	\$228.51	\$228.51	\$228.51	\$228.51	\$228.51	\$228.51	\$228.51	\$228.51	\$228.51	\$228.51	\$228.51	\$228.51
5352041	Mantenimiento y conservación de equipo educacional y recreativo	\$518.22	\$43.19	\$43.19	\$43.19	\$43.19	\$43.19	\$43.19	\$43.19	\$43.19	\$43.19	\$43.19	\$43.19	\$43.19
5353011	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$705,101.10	\$58,758.43	\$58,758.43	\$58,758.43	\$58,758.43	\$58,758.43	\$58,758.43	\$58,758.43	\$58,758.43	\$58,758.43	\$58,758.43	\$58,758.43	\$58,758.43
5354011	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$70,040,457.48	\$8,000,000.00	\$8,000,000.00	\$8,000,000.00	\$8,000,000.00	\$8,000,000.00	\$8,000,000.00	\$8,000,000.00	\$8,000,000.00	\$8,000,000.00	\$8,000,000.00	\$8,000,000.00	\$6,040,457.48
5355011	Reparación y mantenimiento de equipo de transporte	\$21,000,000.04	\$1,750,000.00	\$1,750,000.00	\$1,750,000.00	\$1,750,000.00	\$1,750,000.00	\$1,750,000.00	\$1,750,000.00	\$1,750,000.00	\$1,750,000.00	\$1,750,000.00	\$1,750,000.00	\$1,750,000.00
5357011	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$28,421,694.48	\$2,368,474.54	\$2,368,474.54	\$2,368,474.54	\$2,368,474.54	\$2,368,474.54	\$2,368,474.54	\$2,368,474.54	\$2,368,474.54	\$2,368,474.54	\$2,368,474.54	\$2,368,474.54	\$2,368,474.54
5358011	Servicios de limpieza	\$45,000,000.06	\$3,750,000.01	\$3,750,000.01	\$3,750,000.01	\$3,750,000.01	\$3,750,000.01	\$3,750,000.01	\$3,750,000.01	\$3,750,000.01	\$3,750,000.01	\$3,750,000.01	\$3,750,000.01	\$3,750,000.01
5358012	Servicios de lavandería y esterilización de ropa o blancos	\$10,200,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00
5358021	Manejo de desechos (RPBI)	\$5,100,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00
5359011	Servicios de jardinería y fumigación	\$3,050,000.00	\$254,166.67	\$254,166.67	\$254,166.67	\$254,166.67	\$254,166.67	\$254,166.67	\$254,166.67	\$254,166.67	\$254,166.67	\$254,166.67	\$254,166.67	\$254,166.67
5362011	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$22,500,000.00	\$1,875,000.00	\$1,875,000.00	\$1,875,000.00	\$1,875,000.00	\$1,875,000.00	\$1,875,000.00	\$1,875,000.00	\$1,875,000.00	\$1,875,000.00	\$1,875,000.00	\$1,875,000.00	\$1,875,000.00
5382011	Gastos de orden social y cultural	\$91.41	\$7.62	\$7.62	\$7.62	\$7.62	\$7.62	\$7.62	\$7.62	\$7.62	\$7.62	\$7.62	\$7.62	\$7.62
5385011	Gastos de representación	\$14,776.11	\$1,231.34	\$1,231.34	\$1,231.34	\$1,231.34	\$1,231.34	\$1,231.34	\$1,231.34	\$1,231.34	\$1,231.34	\$1,231.34	\$1,231.34	\$1,231.34
5399021	Subcontratación de servicios con terceros	\$199,275,360.86	\$16,606,280.07	\$16,606,280.07	\$16,606,280.07	\$16,606,280.07	\$16,606,280.07	\$16,606,280.07	\$16,606,280.07	\$16,606,280.07	\$16,606,280.07	\$16,606,280.07	\$16,606,280.07	\$16,606,280.07
5399022	Subcontratación de pruebas de laboratorio	\$140,999,999.97	\$11,750,000.00	\$11,750,000.00	\$11,750,000.00	\$11,750,000.00	\$11,750,000.00	\$11,750,000.00	\$11,750,000.00	\$11,750,000.00	\$11,750,000.00	\$11,750,000.00	\$11,750,000.00	\$11,750,000.00
5399023	Subcontratación de estudios médicos y hospitalarios	\$26,159,103.24	\$2,179,925.27	\$2,179,925.27	\$2,179,925.27	\$2,179,925.27	\$2,179,925.27	\$2,179,925.27	\$2,179,925.27	\$2,179,925.27	\$2,179,925.27	\$2,179,925.27	\$2,179,925.27	\$2,179,925.27
5597011	Licencias informáticas e intelectuales	\$10,500,000.01	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00
Total general		\$1,669,062,728.89	\$166,560,001.02	\$206,060,001.02	\$105,082,422.86	\$145,832,422.86	\$90,082,422.86	\$90,082,422.86	\$230,310,001.02	\$121,082,422.86	\$90,082,422.86	\$181,932,885.45	\$106,332,422.86	\$135,622,880.34